

No: 5

Budget

WEST VIRGINIA LEGISLATURE

2ND EXTRAORDINARY SESSION, 1988

ENROLLED

Committee Substitute for
SENATE BILL NO. 5

(By Senator Jonkorich & Harman)

PASSED

June 10,

19 88

In Effect

from

Passage



ENROLLED
COMMITTEE SUBSTITUTE
FOR

Senate Bill No. 5

(Senators Tonkovich, Mr. President (By Request) and Harman.
Original sponsors)

[Passed June 10, 1988; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I--GENERAL PROVISIONS.

1 **Section 1. General policy.**--The purpose of this act is to appropriate
2 money necessary for the economical and efficient discharge of the duties and
3 responsibilities of the state and its agencies during the fiscal year one thousand
4 nine hundred eighty-nine.

1 **Sec. 2. Definitions.**--For the purpose of this act:

2 "Governor" shall mean the governor of the state of West Virginia.

3 "Code" shall mean the code of West Virginia, one thousand nine hundred
4 thirty-one, as amended.

5 "Spending unit" shall mean the department, agency or institution to which
6 an appropriation is made.

7 The "fiscal year one thousand nine hundred eighty-nine" shall mean the
8 period from July first, one thousand nine hundred eighty-eight through June
9 thirtieth, one thousand nine hundred eighty-nine.

10 "From collections" shall mean that part of the total appropriation which
11 must be collected by the spending unit to be available for expenditure. If the
12 authorized amount of collections is not collected, the total appropriation for the

13 spending unit shall be reduced automatically by the amount of the deficiency in
14 the collections. If the amount collected exceeds the amount designated "from
15 collections," the excess shall be set aside in a special surplus fund and may be
16 expended for the purpose of the spending unit as provided by article two,
17 chapter five-a of the code.

1 **Sec. 3. Classification of appropriations.**--An appropriation for:

2 "Personal services" shall mean salaries, wages and other compensation
3 paid to full-time, part-time and temporary employees of the spending unit but
4 shall not include fees or contractual payments paid to consultants or to
5 independent contractors engaged by the spending unit.

6 From appropriations made to the spending units of state government, upon
7 approval of the governor there may be transferred to a special account an
8 amount sufficient to match federal funds under any federal act.

9 Unless otherwise specified, appropriations for personal services shall
10 include salaries of heads of spending units.

11 "Annual increment" shall mean funds appropriated for "eligible
12 employees" and shall be disbursed only in accordance with article five, chapter
13 five of the code.

14 Funds appropriated for "annual increment" shall be transferred to
15 "personal services" or other designated items only as required.

16 "Current expenses" shall mean operating costs other than personal
17 services and shall not include equipment, repairs and alterations, buildings or
18 lands.

19 Each spending unit shall be responsible for all contributions, payments or
20 other costs related to coverage and claims of its employees for unemployment
21 compensation. Such expenditures shall be considered a current expense.

22 Each spending unit shall be responsible for and charged monthly for all
23 postage meter service and shall reimburse the appropriate revolving fund
24 monthly for all such amounts. Such expenditures shall be considered a
25 current expense.

26 ~~"Equipment" shall mean equipment items which have an appreciable, and~~
27 ~~calculable period of usefulness in excess of one year.~~

28 "Repairs and alterations" shall mean routine maintenance and repairs to
29 structures and minor improvements to property which do not increase the
30 capital assets.

31 "Buildings" shall include new construction and major alteration of
32 existing structures and the improvement of lands and shall include shelter,
33 support, storage, protection or the improvement of a natural condition.

34 "Lands" shall mean the purchase of real property or interest in real
35 property.

36 "Capital outlay" shall mean and include buildings, lands or buildings and
37 lands, with such category or item of appropriation to remain in effect as
38 provided by section twelve, article three, chapter twelve of the code.

39 Moneys appropriated in account no. 1510 for "social security matching"
40 and in account no. 6150 for "public employees health insurance costs" shall
41 be expended to pay a portion of the costs of such purposes. The remainder of
42 such costs shall be paid by each spending unit operating from the general
43 revenue of the state from its "unclassified" line item or "personal services"
44 line item of moneys constituting such spending unit's proportionate share of
45 such remainder. Each such spending unit is hereby authorized and required
46 to make such payments.

47 Appropriations classified in any of the above categories shall be expended
48 only for the purposes as defined above and only for the spending units herein
49 designated.

50 Appropriations otherwise classified shall be expended only where the
51 distribution of expenditures for different purposes cannot well be determined in
52 advance or it is necessary or desirable to permit the spending unit freedom to
53 spend an appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.**--Money appropriated by this act, unless
2 otherwise specifically directed, shall be appropriated and expended according to
3 the provisions of article three, chapter twelve of the code or according to any
4 law detailing a procedure specifically limiting that article.

Deleted
6-16-88
Auth. A. Hanson
Governor

~~1 Sec. 5. Monthly reports by governor. Within ten days after the end of~~
~~2 each month in the fiscal year, the governor shall report to the legislative~~
~~3 auditor all bills or other state obligations outstanding at the end of that month.~~

1 Sec. 6. Maximum expenditures.--No authority or requirement of law
 2 shall be interpreted as requiring or permitting an expenditure in excess of the
 3 appropriations set out in this act.

TITLE II--APPROPRIATIONS.

1 Section 1. Appropriations from general revenue.--From the state fund,
 2 general revenue, there are hereby appropriated conditionally upon the
 3 fulfillment of the provisions set forth in article two, chapter five-a of the code
 4 the following amounts, as itemized, for expenditure during the fiscal year one
 5 thousand nine hundred eighty-nine.

1 Sec. 2. Appropriations of federal funds.--In accordance with article
 2 eleven, chapter four of the code, from federal funds there are hereby
 3 appropriated conditionally upon the fulfillment of the provisions set forth in
 4 article two, chapter five-a of the code the following amounts, as itemized, for
 5 expenditure during the fiscal year one thousand nine hundred eighty-nine.

6 Any unexpended cash balances remaining in federal funds at the close of
 7 the fiscal year 1987-88 are hereby reappropriated for expenditure during the
 8 fiscal year 1988-89 and brought forward to such 1988-89 fiscal year; further,
 9 the amount of total appropriations made in fiscal years prior to 1988-89 are
 10 hereby expired and such ledger entries closed.

LEGISLATIVE

1--Senate

Acct. No. 1010

	Federal Funds Fiscal Year 1988-89	General Revenue Fund Fiscal Year 1988-89
1 Compensation of Members	\$	\$ 275,000*
2 Compensation and Per Diem of	—	
3 Officers and Employees	—	1,101,838
4 Expenses of Members	—	215,000

5	Repairs and Alterations.....	—	50,000
6	Current Expenses and		
7	Contingent Fund	—	522,500
8	Computer Supplies	—	25,000
9	Computer Systems	—	100,000
10	Printing Blue Book	—	-0-
11	Total	\$ —	\$ 2,289,338

*Includes basic salary of legislators at \$6,500 each per annum.

12 The appropriations for the senate for the fiscal year 1987-88 are to remain
 13 in full force and effect and are hereby reappropriated to June 30, 1989. Any
 14 balances so reappropriated may be transferred and credited to the 1988-89
 15 accounts.

16 Upon the written request of the clerk of the senate, the auditor shall
 17 transfer amounts between items of the total appropriation in order to protect or
 18 increase the efficiency of the service.

19 The clerk of the senate, with the approval of the president, is authorized
 20 to draw his requisitions upon the auditor, payable out of the Current Expenses
 21 and Contingent Fund of the senate, for any bills for supplies and services that
 22 may have been incurred by the senate and not included in the appropriation
 23 bill, for supplies and services incurred in preparation for the opening, the
 24 conduct of the business and after adjournment of any regular or extraordinary
 25 session, and for the necessary operation of the senate offices, the requisitions
 26 for the same to be accompanied by bills to be filed with the auditor.

27 The clerk of the senate, with the written approval of the president, or the
 28 president of the senate shall have authority to employ such staff personnel
 29 during any session of the Legislature as shall be needed in addition to staff
 30 personnel authorized by the senate resolution adopted during any such session.
 31 The clerk of the senate, with the written approval of the president, or the
 32 president of the senate shall have authority to employ such staff personnel
 33 between sessions of the Legislature as shall be needed, the compensation of all
 34 staff personnel during and between sessions of the Legislature, notwithstanding
 35 any such senate resolution, to be fixed by the president of the senate. The
 36 clerk is hereby authorized to draw his requisitions upon the auditor for the
 37 payment of all such staff personnel for such services, payable out of the
 38 appropriation for Compensation and Per Diem of Officers and Employees or
 39 Current Expenses and Contingent Fund of the senate.

40 For duties imposed by law and the senate, the clerk of the senate shall be
 41 paid a monthly salary as provided in the senate resolution adopted January 1988
 42 and payable out of the amount appropriated for Compensation and Per Diem of
 43 Officers and Employees.

2--House of Delegates

Acct. No. 1020

1 Compensation of Members	\$	—	\$	850.630*
2 Compensation and Per Diem of				
3 Officers and Employees		—		538,899
4 Expenses of Members		—		630,750
5 Current Expenses and				
6 Contingent Fund		—		1,153,015
7 Total	\$	—	\$	3,173,294

*Includes basic salary of legislators at \$6,500 each per annum.

8 The appropriations for the house of delegates for the fiscal year 1987-88
 9 are to remain in full force and effect and are hereby reappropriated to June 30.
 10 1989. Any balances so reappropriated may be transferred and credited to the
 11 1988-89 accounts.

12 Upon the written request of the clerk of the house of delegates, the
 13 auditor shall transfer amounts between items of the total appropriation in order
 14 to protect or increase the efficiency of the service.

15 The clerk of the house of delegates, with the approval of the speaker, is
 16 authorized to draw his requisitions upon the auditor, payable out of the
 17 Current Expenses and Contingent Fund of the house of delegates, for any bills
 18 for supplies and services that may have been incurred by the house of
 19 delegates and not included in the appropriation bill, for bills for services and
 20 supplies incurred in preparation for the opening of the session and after
 21 adjournment, and for the necessary operation of the house of delegates' offices,
 22 the requisitions for the same to be accompanied by bills to be filed with the
 23 auditor.

24 The speaker of the house of delegates, upon approval of the house
 25 committee on rules, shall have authority to employ such staff personnel during
 26 and between sessions of the Legislature as shall be needed, in addition to

27 personnel designated in the house resolution, and the compensation of all
 28 personnel shall be as fixed in such house resolution for the session, or fixed
 29 by the speaker, with the approval of the house committee on rules, during and
 30 between sessions of the Legislature, notwithstanding such house resolution.
 31 The clerk of the house is hereby authorized to draw requisitions upon the
 32 auditor for such services, payable out of the appropriation for the
 33 Compensation and Per Diem of Officers and Employees Fund or Current
 34 Expenses and Contingent Fund of the house of delegates.

35 For duties imposed by law and by the house of delegates, including salary
 36 allowed by law as keeper of the rolls, the clerk of the house of delegates shall
 37 be paid a monthly salary as provided in the house resolution, unless increased
 38 between sessions under the authority of the speaker, with the approval of the
 39 house committee on rules, and payable out of the appropriation for
 40 Compensation and Per Diem of Officers and Employees or Current Expenses
 41 and Contingent Fund of the house of delegates.

3--Joint Expenses

Acct. No. 1030

(WV Code Chapter 4)

1 Unclassified--Total.....\$ — \$ 5,116,435

2 The appropriation for Joint Expenses for the fiscal year 1987-88 is to
 3 remain in full force and effect and is hereby reappropriated to June 30, 1989.
 4 Any balances so reappropriated may be transferred and credited to the 1988-89
 5 accounts.

6 Upon the written request of the clerk of the senate, with the approval of
 7 the president of the senate, and the clerk of the house of delegates, with the
 8 approval of the speaker of the house of delegates, and a copy to the legislative
 9 auditor, the auditor shall transfer amounts between items of the total
 10 appropriation in order to protect or increase the efficiency of the service.

JUDICIAL

4--Supreme Court--General Judicial

Acct. No. 1110

1 Personal Services\$ — \$ 17,634,506*
 2 Annual Increment..... — 157,788

3	Other Expenses	—	3,775,024
4	Judges' Retirement System	—	1,174,400
5	Other Court Costs	—	2,300,000
6	Judicial Training Program	—	200,000
7	Mental Hygiene Fund	—	375,000
8	Total	\$ —	\$ 25,616,718

*Includes salaries of supreme court judges at \$55,000 each per annum.

9 Any unexpended balances remaining in this appropriation at the close of
10 the fiscal year 1987-88 are hereby reappropriated for expenditure during the
11 fiscal year 1988-89. Any balances so reappropriated may be transferred and
12 credited to the 1988-89 accounts.

13 The appropriation shall be administered by the administrative director of
14 the supreme court of appeals, who shall draw his requisitions for warrants in
15 payment in the form of payrolls, making deductions therefrom as required by
16 law for taxes and other items.

17 The appropriation for Judges' Retirement System is to be transferred to
18 the judges' retirement fund, in accordance with the law relating thereto, upon
19 requisition of the administrative director of the supreme court of appeals.

EXECUTIVE

5--Governor's Office

(WV Code Chapter 5)

Acct. No. 1200

1	Salary of Governor	\$ —	\$ 72,000
2	Other Personal Services	—	980,700
3	Annual Increment	—	8,700
4	Current Expenses	—	138,500
5	Equipment	—	1,500
6	Total	\$ —	\$ 1,201,400

*6--Office of Community and**Industrial Development*

(WV Code Chapter 5B)

Acct. No. 1210

1	Personal Services	\$	—	\$	1,682,589
2	Annual Increment.....				22,986
3	Unclassified		12,512,100		2,721,146
4	Partnership Grants		—		1,000,000
5	Total	\$	12,512,100	\$	5,426,721

6 Any unexpended balances remaining in the appropriations for Partnership
 7 Grants (account no. 1210-15), Fire Departments (account no. 1210-16), Coal
 8 Development Authority (account no. 1210-17), Emergency Assistance (account
 9 no. 1210-18), Flood (account no. 1210-19) and Aeronautics Commission--
 10 Airport Matching (account no. 1210-23) at the close of the fiscal year 1987-88
 11 are hereby reappropriated for expenditure during the fiscal year 1988-89.

12 Any partnership grant program commenced but not completed during
 13 fiscal year 1987-88 shall be given first priority consideration for completion of
 14 the program from the above line item for Partnership Grants.

*7--Office of Community and Industrial**Development--Emergency Employment,**Training and Education*

(WV Code Chapter 5)

Acct. No. 1220

1 Any unexpended balances remaining in the appropriations for Emergency
 2 Jobs Program--Public Service Jobs (account no. 1220-04) and Emergency Jobs
 3 Program--Public Service Jobs (account no. 1220-05) at the close of the fiscal
 4 year 1987-88 are hereby reappropriated for expenditure during the fiscal year
 5 1988-89.

8--Governor's Office--Custodial Fund

(WV Code Chapter 5)

Acct. No. 1230

1 Unclassified--Total\$ — \$ 323.949

2 To be used for current general expenses, including compensation of
3 employees, household maintenance, cost of official functions and additional
4 household expenses occasioned by such official functions.

9--Governor's Office--

Civil Contingent Fund

(WV Code Chapter 5)

Acct. No. 1240

1 Unclassified--Total\$ — \$ 750,000

2 Any unexpended balance remaining in the appropriation (account no.
3 1240-06) at the close of the fiscal year 1987-88 is hereby reappropriated for
4 expenditure during the fiscal year 1988-89.

5 From this appropriation there may be expended, at the discretion of the
6 governor, an amount not to exceed \$1,000 as West Virginia's contribution to
7 the interstate oil compact commission.

10--Governor's Office--Board of Investments

(WV Code Chapter 12)

Acct. No. 1250

1 Payment--Total\$ — \$ -0-

2 To be paid to the consolidated investment fund pursuant to enrolled house
3 bill 101, acts, Legislature, first extraordinary session, 1988.

11--Office of Emergency Services

(WV Code Chapter 15)

Acct. No. 1300

1	Personal Services	\$	—	\$	221,097*
2	Annual Increment				5,868
3	Unclassified		1,614,586		24,535
4	Integrated Flood Observance				
5	Warning System		65,214		-0-
6	Total	\$	1,679,800	\$	251,500

*Includes salary of the director at \$30.500 per annum.

FISCAL*12--Auditor's Office--General Administration*

(WV Code Chapter 12)

Acct. No. 1500

1	Salary of Auditor	\$	—	\$	46,800
2	Other Personal Services		—		1,496,743
3	Annual Increment		—		28,440
4	Unclassified		—		675,709
5	Total	\$	—	\$	2,247,692

13--Auditor's Office--Social Security

(WV Code Chapter 12)

Acct. No. 1510

1	To Match Contributions of				
2	State Employees for Social				
3	Security--Total	\$	—	\$	10,988.850

4 The above appropriation is intended to cover a portion of the state's share
 5 of social security costs for those spending units operating from the general
 6 revenue fund, with the remainder of such costs to be paid by such respective
 7 spending units from their accounts as provided in TITLE I--GENERAL
 8 PROVISION, Sec. 3 of this act. The West Virginia department of highways,
 9 department of motor vehicles, workers' compensation commissioner, public

10 service commission and other departments operating from special revenue
11 funds and/or federal funds shall pay their proportionate share of the social
12 security cost for their respective divisions.

14--Treasurer's Office

(WV Code Chapter 12)

Acct. No. 1600

1	Salary of Treasurer	\$	—	\$	50,400
2	Other Personal Services		—		523,323
3	Annual Increment		—		7,128
4	Unclassified		—		250,168
5	Total	\$	—	\$	831,019

15--Treasurer's Office--

School Building Sinking Fund

(WV Code Chapter 12)

Acct. No. 1650

1	Total	\$	—	\$	13,786,500
---	-------------	----	---	----	------------

2 Any unexpended balance remaining in the appropriation for Treasurer's
3 Office--School Building Sinking Fund (account no. 1650-06) at the close of
4 the fiscal year 1987-88 is hereby reappropriated for expenditure during the
5 fiscal year 1988-89.

16--Municipal Bond Commission

(WV Code Chapter 13),

Acct. No. 1700

1	Personal Services	\$	—	\$	77,677
2	Annual Increment		—		1,044
3	Unclassified		—		23,491
4	Total	\$	—	\$	102,212

17--State Tax Department

(WV Code Chapter 11)

Acct. No. 1800

1	Personal Services	\$	—	\$	10,061,401*
2	Annual Increment		—		175,000
3	Unclassified		—		4,390,599
4	Total	\$	—	\$	14,627,000

*Includes salary of the commissioner at \$47,500 per annum.

5 Any unexpended balance remaining in the appropriation for Other
 6 Expenses (account no. 1800-07) at the close of the fiscal year 1987-88 is
 7 hereby reappropriated for expenditure during the fiscal year 1988-89.

8 In order to pay the cost of employees conducting investigations while
 9 outside West Virginia pursuant to section five-a, article ten, chapter eleven of
 10 the code, from the Unclassified line item above \$125,000 is to be expended for
 11 current expenses and from the Personal Services line item above \$600,000 is
 12 to be expended for this statutory purpose.

*18--Department of Finance**and Administration*

(WV Code Chapter 5A)

Acct. No. 2100

1	Personal Services	\$	—	\$	2,197,007*
2	Annual Increment		—		40,000
3	Unclassified		2,230,900		1,530,130
4	Council of State Governments		—		48,700
5	National Governors' Association		—		54,150
6	Southern States Energy Board		—		23,938
7	Public Transportation		—		410,000
8	Total	\$	2,230,900	\$	4,303,925

*Includes salary of the commissioner at \$45,500 per annum.

9 Any unexpended balance remaining in the appropriation Retrofit
10 Governor's Elevator (account no. 2100-28) at the close of the fiscal year 1987-
11 88 is hereby reappropriated for expenditure during the fiscal year 1988-89 and
12 redesignated to: (1) Retrofit Elevator in Attorney General's Section and (2)
13 Retrofit Other Elevators in the Capitol Building.

14 There is hereby established a revolving fund for postage meter service
15 requirements for all spending units operating from the general revenue fund,
16 from special revenue funds or receiving reimbursement for postage from the
17 federal government.

18 Each spending unit shall be charged monthly for all postage meter service
19 and shall reimburse the revolving fund monthly for all such amounts.

20 The West Virginia department of highways shall reimburse account no.
21 8148-42 for all actual expenses incurred pursuant to the provisions of section
22 thirteen, article two-a, chapter seventeen of the code.

19--State Board of Insurance

(WV Code Chapter 29)

Acct. No. 2250

1	Personal Services	\$	—	\$	95,900
2	Annual Increment		—		936
3	Unclassified		—		3,603,272
4	Total	\$	—	\$	3,700,108

5 The Unclassified item of appropriation herein includes funding for the
6 purpose of paying premiums, self-insurance losses, loss adjustment expenses
7 and loss prevention engineering fees for property, casualty and fidelity
8 insurance for the various state agencies, except those operating from special
9 revenue funds, with such special revenue fund agencies to be billed by the
10 state board of insurance and with such costs to be a proper charge against such
11 spending units.

12 These funds may be transferred to a special account for the payment of
13 premiums, self-insurance losses, loss adjustment expenses and loss prevention
14 engineering fees and may be transferred to a special account for disbursement
15 for payment of premiums and insurance losses.

LEGAL

20--Attorney General

(WV Code Chapters 5, 14, 46 and 47)

Acct. No. 2400

1	Salary of Attorney General	\$	—	\$	50,400
2	Other Personal Services		—		1,993,820
3	Annual Increment		—		15,480
4	Unclassified		—		451,142
5	Paralegal Program		—		-0-
6	Total	\$	—	\$	2,510,842

7 Any unexpended balance remaining in the appropriation for Publication of
8 Reports and Opinions (account no. 2400-05) at the close of the fiscal year
9 1987-88 is hereby reappropriated for expenditure during the fiscal year 1988-
10 89.

11 When legal counsel or secretarial help is appointed by the attorney
12 general for any state spending unit, this account shall be reimbursed from
13 such unit's appropriated account.

21--Commission on Uniform State Laws

(WV Code Chapter 29)

Acct. No. 2450

1	Unclassified--Total	\$	—	\$	11,000
---	---------------------------	----	---	----	--------

2 To pay expenses of members of the commission on uniform state laws.

INCORPORATING AND RECORDING

22--Secretary of State

(WV Code Chapters 3, 5 and 59)

Acct. No. 2500

1	Salary of Secretary of State	\$	—	\$	43,200
2	Other Personal Services		—		484,530

Enr. Com. Sub. for S.B. No. 5] 16

3 Annual Increment.....	—	4,248
4 Unclassified.....	—	187,822
5 Total	\$ —	\$ 719,800

23--State Elections Commission

(WV Code Chapter 3)

Acct. No. 2600

1 Unclassified--Total	\$ —	\$ 12,000
-----------------------------	------	-----------

EDUCATIONAL

24--West Virginia Board of Regents (Control)

(WV Code Chapter 18)

Acct. No. 2790

1 Unclassified--Total	\$ —	\$ 157,142.886
-----------------------------	------	----------------

2 Out of the above appropriation for Unclassified, \$100,000 shall be used
3 in accordance with article twenty-two-a, chapter eighteen of the code.

25--West Virginia Board of Regents

(WV Code Chapter 18)

Acct. No. 2800

1 Unclassified--Total	\$ —	\$ 5,326,593
-----------------------------	------	--------------

26--West Virginia School of

Osteopathic Medicine

(WV Code Chapter 18)

Acct. No. 2810

1 Unclassified--Total	\$ —	\$ 4,347,894
-----------------------------	------	--------------

27--Marshall University--Medical School

(WV Code Chapter 18)

Acct. No. 2840

1 Unclassified--Total\$ — \$ 7,215,351

28--West Virginia University--

Schools of Health Sciences

(WV Code Chapter 18)

Acct. No. 2850

1 Unclassified--Total\$ — \$ 27,643,290

2 May be transferred to West Virginia university--medical school fund upon
3 requisition of the governor.

29--State Department of Education

(WV Code Chapters 18 and 18A)

Acct. No. 2860

1 Unclassified--Total\$ 937,900 \$ 4,688,588

2 The above appropriation includes the state board of education and their
3 executive office.

30--State Department of Education--

School Lunch Program

(WV Code Chapters 18 and 18A)

Acct. No. 2870

1 Unclassified--Total\$ 48,477,000 \$ 2,048,804

31--State Board of Education--

Vocational Division

(WV Code Chapters 18 and 18A)

Acct. No. 2890

1 Unclassified--Total\$ 9,621,200 \$ 14,857,779

32--Educational Broadcasting Authority

(WV Code Chapter 10)

Acct. No. 2910

1	Personal Services	\$	—	\$	99,984
2	Annual Increment.....				648
3	Unclassified		1,351,250		4,594,140
4	Total	\$	1,351,250	\$	4,694,772

5 The Unclassified appropriation includes funding for the construction and
6 operation of regional ETV and radio stations. These funds may be transferred
7 to special revenue accounts for matching college, university, city, county,
8 federal and/or other generated revenues.

33--State Department of Education--

State Aid to Schools

(WV Code Chapters 18 and 18A)

Acct. No. 2950

1 Unclassified--Total\$ — \$ 718,749,213

2 The Unclassified item of appropriation in this account includes all
3 elements of public school support and the total state basic foundation program
4 and state aid allowances, with such appropriation to be allocated as required by
5 law and such elements as set forth in chapters eighteen and eighteen-a of the
6 code.

34--State Department of Education--

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Acct. No. 2960

1 Unclassified--Total\$ 24,072,100 \$ 9,412,379

35--Teachers' Retirement Board

(WV Code Chapter 18)

Acct. No. 2980

1 Unclassified--Total\$ — \$ 23,240,910

2 The board shall transfer monthly to the public employees insurance
3 agency (account no. 8265) from employee contribution moneys, employer
4 contribution moneys, accumulated reserves or investment income an amount of
5 money sufficient to reimburse the public employees insurance agency for the
6 cost of the state's share of health care claims of retired teacher retirement
7 system members who have elected health care coverage through the public
8 employees insurance agency pursuant to section twelve, article sixteen, chapter
9 five of the code.

36--West Virginia Schools for the

Deaf and the Blind

(WV Code Chapters 18 and 18A)

Acct. No. 3330

1 Unclassified--Total\$ — \$ 5,371,235

37--State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Acct. No. 3360

1 Unclassified--Total\$ — \$ 220,339

38--West Virginia Library Commission

(WV Code Chapter 10)

Acct. No. 3500

1	Personal Services	\$	—	\$	1,034,680
2	Annual Increment.....				24,408
3	Unclassified		1,152,830		6,504,638
4	Total	\$	1,152,830	\$	7,563,726

39--Department of Culture and History

(WV Code Chapter 29)

Acct. No. 3510

1	Personal Services	\$	—	\$	1,226,444*
2	Annual Increment.....				13,806
3	Unclassified		911,000		1,893,725
4	Arts and Humanities Fund--				
5	Grants and Contractual				
6	Services.....		—		750,000
7	Total	\$	911,000	\$	3,883,975

*Includes salary of the commissioner at \$36,500 per annum.

8 Any unexpended balance remaining in the appropriation for Washington
9 Carver Camp (account no. 3510-05) at the close of the fiscal year 1987-88 is
10 hereby reappropriated for expenditure during the fiscal year 1988-89.

11 The Unclassified appropriation includes funding for the Arts and
12 Humanities Fund (account nos. 3515-00, -01, -05), Department Programming
13 Funds (account nos. 3520-06, -07, -08), Grants, Fairs and Festivals (account
14 no. 3510-04) and Washington Carver Camp (account no. 3510-05) and shall
15 be expended only upon authorization of the department of culture and history
16 and in accordance with the provisions of chapter five-a and article three,
17 chapter twelve of the code.

18 All federal moneys received as reimbursement to the department of
19 culture and history for moneys expended from the general revenue fund for the
20 Arts and Humanities Fund and Historical Preservation are hereby

21 reappropriated for the purposes as originally made, including personal
22 services, current expenses and equipment.

CORRECTIONS

40--Board of Probation and Parole

(WV Code Chapter 62)

Acct. No. 3650

1	Salaries of Members of Board			
2	of Probation and Parole	\$	81,000*	
3	Other Personal Services	—	54,152	
4	Annual Increment	—	1,188	
5	Unclassified	—	26,000	
6	Total	\$	162,340	

*Three members at \$27,000 each per annum.

41--Department of Corrections--

Central Office

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3680

1	Personal Services	\$	426,039*	
2	Annual Increment	—	6,408	
3	Unclassified	—	200,228	
4	Total	\$	632,675	

*Includes salary of the commissioner at \$36,500 per annum.

42--Department of Corrections--

Correctional Units

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3770

1	Personal Services	\$	12,700.058	
2	Annual Increment	—	182,818	

3	Unclassified	—	9,190,497
4	Pruntytown Operations	—	-0-
5	Total	\$ —	\$ 22,073,373

6 Any unexpended balances remaining in the appropriations for Capital
7 Outlay (account no. 3770-04) and Pruntytown Facility--Unclassified (account
8 no. 3770-07) at the close of the fiscal year 1987-88 are hereby reappropriated
9 for expenditure during the fiscal year 1988-89.

10 The commissioner of corrections, prior to the beginning of the fiscal
11 year, shall file with the legislative auditor an expenditure schedule for each
12 formerly separate spending unit which has been consolidated into the above
13 account and which receives a portion of the above appropriation. He shall
14 also, within fifteen days after the close of each six-month period of said fiscal
15 year, file with the legislative auditor an itemized report of expenditures made
16 during the preceding six-month period. Such report shall include the total of
17 expenditures made for personal services, annual increment, current expenses
18 (inmate medical expenses and other), repairs and alternations and equipment.

HEALTH AND HUMAN SERVICES

43--State Department of Health--

Central Office

(WV Code Chapter 16)

Acct. No. 4000

1	Personal Services	\$ —	\$ 5,756,325*
2	Annual Increment	—	132,848
3	Current Expenses	—	4,432,499
4	Repairs and Alterations	—	4,000
5	Equipment	—	166,915
6	Special Olympics	—	28,000
7	Foster Grandparents		
8	Stipends/Travel	—	62,370
9	Hemophiliac Assistance Program	—	132,412
10	Annual Increment	—	760
11	Poison Control Hot Line	—	200,000

12	Corporate Nonprofit Community		
13	Health Centers--F.M.H.A.		
14	Mortgage Finance.....	—	105,913
15	Unclassified.....	—	-0-
16	Total	\$ —	\$ 11,022,042

*Includes salary of the director at \$54,500 per annum.

17 Any unexpended balances remaining in the appropriations for Placement
18 Programs for the Developmentally Disabled (account no. 4000-13), Agent
19 Orange (account no. 4000-17) and Reimbursement to Community Mental
20 Health and Mental Retardation Centers (account no. 4201-18) at the close of
21 the fiscal year 1987-88 are hereby reappropriated for expenditure during the
22 fiscal year 1988-89.

44--Department of Veterans' Affairs--

Veterans' Home

(WV Code Chapter 9A)

Acct. No. 4010

1	Personal Services	\$ —	\$ 929,946
2	Annual Increment.....		19,656
3	Unclassified	406,400	-0-
4	Total	\$ 406,400	\$ 949,602

5 Any unexpended balances remaining in the appropriations for Repairs and
6 Alterations (account no. 4010-02) and Equipment (account no. 4010-03) at the
7 close of the fiscal year 1987-88 are hereby reappropriated for expenditure
8 during the fiscal year 1988-89.

45--Resource Recovery--

Solid Waste Disposal Authority

(WV Code Chapter 16)

Acct. No. 4020

1	Personal Services	\$ —	\$ 71,124
---	-------------------------	------	-----------

2	Annual Increment.....	—	972
3	Unclassified	—	31,314
4	Total	\$ —	\$ 103,410

46--Department of Veterans' Affairs

(WV Code Chapter 9A)

Acct. No. 4040

1	Personal Services	\$ —	\$ 680,732*
2	Annual Increment.....	—	13,104
3	Unclassified	—	131,864
4	In Aid of Veterans Day	—	
5	Patriotic Exercises	—	7,500
6	Total	\$ —	\$ 833,200

*Includes salary of the director at \$30,500 per annum.

47--Department of Human Services

(WV Code Chapters 9, 48 and 49)

Acct. No. 4050

1	Personal Services	\$ —	\$ 11,196,245*
2	Annual Increment.....	—	520,000
3	Unclassified	390,078,000	51,387,255
4	Medical Services	—	65,000,000
5	FEMA--IFG Grant.....	—	2,266,477
6	Total	\$ 390,078,000	\$ 130,369,977

*Includes salary of the commissioner at \$45,500 per annum.

7 In addition to the amounts in the Medical Services line item above, an
8 amount up to \$9,500,000 in the line item designated Medical Services-
9 Medicaid Match of account no. 8500 is authorized for use for Title XIX
10 waiver, personal care option, maternity and infant care, ICF-MR group
11 homes, clinic services option and case management option. An equal sum
12 within Medical Services is authorized for Title XIX waiver, personal care
13 option, maternity and infant care, ICF-MR group homes, clinic services option
14 and case management option.

48--State Commission on Aging

(WV Code Chapter 29)

Acct. No. 4060

1	Personal Services	\$	—	\$	186,734
2	Annual Increment				3,204
3	Unclassified		10,639,000		3,499,700
4	Continuum of Care Program				800,000
5	Silver Haired Legislature				20,000
6	Total	\$	10,639,000	\$	4,509,638

7 Any unexpended balance remaining in the appropriation for Senior Citizen
 8 Centers--Land Acquisition, Const./R and A (account no. 4060-10) at the close
 9 of the fiscal year 1987-88 is hereby reappropriated for expenditure during the
 10 fiscal year 1988-89.

49--Consolidated Medical Service Fund

Acct. No. 4190

1	Institutional Facilities				
2	Operations	\$	—	\$	48,571,100
3	Reimbursement to Community Mental				
4	Health and Mental Retardation				
5	Centers				20,283,932
6	Reimbursement to Community				
7	Behavioral Health Programs				
8	for Social Services				1,532,950
9	MH/MR Special Projects				1,900,000
10	State Aid to Local Agencies				6,527,898
11	Maternal and Child Health				
12	Clinics, Clinicians and				
13	Medical Contracts and Fees				2,600,000
14	Placement Programs for the				
15	Developmentally Disabled				3,822,120
16	Primary Care Contracts to				
17	Community Health Centers				2,705,587
18	Agent Orange				107,077
19	Alcohol, Drug Abuse and DD				2,846,200
20	Epidemiology Research				263,036
21	Grants to Counties and				
22	EMS Entities				1,790,000

23 Behavioral Health Program.....		1,277,000
24 Unclassified	23,929,200	-0-
25 Total	\$ 23,929,200	\$ 94,226,900

26 The director of health, prior to the beginning of the fiscal year, shall file
 27 with the legislative auditor an expenditure schedule for each formerly separate
 28 spending unit which has been consolidated into the above account and which
 29 receives a portion of the above appropriation. He shall also, within fifteen
 30 days after the close of each six-month period of said fiscal year, file with the
 31 legislative auditor an itemized report of expenditures made during the
 32 preceding six-month period.

33 Additional funds have been appropriated in account no. 8500 for operation
 34 of the medical facilities.

50--State Board of Rehabilitation--

Division of Rehabilitation Services

(WV Code Chapter 18)

Acct. No. 4405

1 Unclassified--Total	\$ 27,172,000	\$ 10,168,448
-----------------------------	---------------	---------------

BUSINESS AND INDUSTRIAL RELATIONS

51--Department of Labor

(WV Code Chapters 21 and 47)

Acct. No. 4500

1 Personal Services	\$ —	\$ 895,585*
2 Annual Increment		10,008
3 Unclassified	298,800	217,660
4 Total	\$ 298,800	\$ 1,123,253

*Includes salary of the commissioner at \$34,000 per annum.

52--*Department of Commerce*

(WV Code Chapter 5B)

Acct. No. 4625

1	Personal Services	\$	—	\$	7,266,190*
2	Annual Increment.....				200,000
3	Unclassified		1,000,000		513,636
4	Advertising		—		700,000
5	Pricketts Fort State Park--				
6	Lights, Boat Docks and				
7	Amphitheater.....		—		50,000
8	Total	\$	1,000,000	\$	8,729,826

*Includes salary of the director at \$65,000 per annum.

9 Any unexpended balances remaining in the appropriations for Cacapon
10 State Park (account no. 4625-65) and Capital Outlay (account no. 4625-10) at
11 the close of the fiscal year 1987-88 are hereby reappropriated for expenditure
12 during the fiscal year 1988-89.

13 Any revenue derived from mineral extraction at any state park shall be
14 deposited in a special revenue account of the department of commerce, first for
15 bond debt payment purposes and with any remainder to be for park operation
16 and improvement purposes.

53--*Interstate Commission on*

Potomac River Basin

(WV Code Chapter 29)

Acct. No. 4730

1	West Virginia's Contribution to				
2	the Interstate Commission on				
3	Potomac River Basin--Total	\$	—	\$	24,400

54--Ohio River Valley Water

Sanitation Commission

(WV Code Chapter 29)

Acct. No. 4740

1	West Virginia's Contribution			
2	to the Ohio River Valley			
3	Water Sanitation			
4	Commission--Total	\$	—	\$ 100.200

55--West Virginia Air Pollution

Control Commission

(WV Code Chapter 16)

Acct. No. 4760

1	Personal Services	\$	—	\$ 617.289
2	Annual Increment			6.684
3	Unclassified		1,241,300	182.272
4	Total	\$	1,241,300	\$ 806.245

56--Department of Energy

(WV Code Chapter 22)

Acct. No. 4775

1	Personal Services	\$	—	\$ 4,790,264*
2	Annual Increment			78.000
3	Unclassified		29,112,130	999,476
4	Total	\$	29,112,130	\$ 5,867,740

*Includes salaries of the commissioner at \$65,000 per annum and of the deputy commissioner at \$45,000 per annum.

57--Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Acct. No. 4775-20

1	Unclassified--Total	\$	—	\$	60,000
---	---------------------------	----	---	----	--------

58--Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Acct. No. 4775-21

1	Unclassified--Total	\$	—	\$	75,000
---	---------------------------	----	---	----	--------

59--State Athletic Commission

(WV Code Chapter 29)

Acct. No. 4790

1	Unclassified--Total	\$	—	\$	5,500
---	---------------------------	----	---	----	-------

60--West Virginia Nonintoxicating

Beer Commissioner

(WV Code Chapter 11)

Acct. No. 4900

1	Personal Services	\$	—	\$	303,360*
2	Annual Increment		—		4,250
3	Unclassified		—		108,750
4	Total	\$	—	\$	416,360

*Includes salary of the commissioner at \$30,500 per annum.

61--West Virginia Racing Commission

(WV Code Chapter 19)

Acct. No. 4950

1	Personal Services	\$	—	\$	936,709
---	-------------------------	----	---	----	---------

2	Annual Increment.....	—	8,200
3	Unclassified	—	355,091
4	Total	\$ —	\$ 1,300,000

AGRICULTURE

62--Department of Agriculture

(WV Code Chapter 19)

Acct. No. 5100

1	Salary of Commissioner.....	\$ —	\$ 46,800
2	Other Personal Services.....	—	2,316,737
3	Annual Increment.....	—	51,156
4	Unclassified	1,744,500	828,757
5	Total	\$ 1,744,500	\$ 3,243,450

6 Out of the above general revenue funds a sum may be used to match
7 federal funds for the eradication and control of pest and plant disease.

63--Farm Management Commission

(WV Code Chapter 19)

Acct. No. 5110

1	Personal Services	\$ —	\$ 641,494
2	Annual Increment.....	—	17,496
3	Unclassified	—	829,838
4	Total	\$ —	\$ 1,488,828

64--Department of Agriculture--

Soil Conservation Committee

(WV Code Chapter 19)

Acct. No. 5120

1	Personal Services	\$ —	\$ 327,548
2	Annual Increment.....	—	6,480
3	Unclassified	—	136,659
4	Total	\$ —	\$ 470,687

*65--Department of Agriculture--**Division of Rural Resources**(Matching Fund)*

(WV Code Chapter 19)

Acct. No. 5130

1	Personal Services	\$	—	\$	557,236
2	Annual Increment		—		12,636
3	Unclassified		—		264,387
4	Total	\$	—	\$	<u>834,259</u>

5 Any part or all of this appropriation from general revenue may be
 6 transferred to a special revenue fund for the purpose of matching federal funds
 7 for the above-named program.

*66--Department of Agriculture--**Meat Inspection*

(WV Code Chapter 19)

Acct. No. 5140

1	Personal Services	\$	—	\$	260,000
2	Annual Increment				7,358
3	Unclassified		685,000		98,504
4	Total	\$	<u>685,000</u>	\$	<u>365,862</u>

5 Any part or all of this appropriation from general revenue may be
 6 transferred to a special revenue fund for the purpose of matching federal funds
 7 for the above-named program.

*67--Department of Agriculture--**Agricultural Awards*

(WV Code Chapter 19)

Acct. No. 5150

1	Agricultural Awards	\$	—	\$	70,000
---	---------------------------	----	---	----	--------

Enr. Com. Sub. for S.B. No. 5] 32

2	Fairs and Festivals	—		196,450
3	Total	\$	—	\$ 266,450

68--Department of Agriculture--

Forestry Division

(WV Code Chapter 19)

Acct. No. 5160

1	Personal Services	\$	—	\$ 2,228,114*
2	Annual Increment			45,036
3	Unclassified		322,100	245,860
4	Total	\$	322,100	\$ 2,519,010

*Includes salary of the director at \$45,000 per annum.

5 Out of the above general revenue funds, a sum may be used to match
6 federal funds for cooperative studies or other funds for similar purposes.

CONSERVATION AND DEVELOPMENT

69--Geological and Economic Survey

(WV Code Chapter 29)

Acct. No. 5200

1	Personal Services	\$	—	\$ 1,251,493
2	Annual Increment			19,404
3	Unclassified		32,000	273,709
4	Total	\$	32,000	\$ 1,544,606

5 Any unexpended balance remaining in the appropriation To Secure
6 Federal and Other Contracts (account no. 5200-07) at the close of the fiscal
7 year 1987-88 is hereby reappropriated for expenditure during the fiscal year
8 1988-89.

9 The Unclassified appropriation includes funding to secure federal and
10 other contracts and may be transferred to a special revenue account for the
11 purpose of providing advance funding for such contracts.

70--Water Resources Board

(WV Code Chapter 20)

Acct. No. 5640

1	Personal Services	\$	—	\$	64,596
2	Annual Increment		—		792
3	Unclassified		—		54,566
4	Total	\$	—	\$	<u>119,954</u>

71--Department of Natural Resources

(WV Code Chapter 20)

Acct. No. 5650

1	Personal Services	\$	—	\$	3,112,349*
2	Annual Increment		—		67,968
3	Unclassified		9,512,850		1,046,341
4	Wild Wonderful West Virginia				
5	Magazine		—		-0-
6	Water Resources		—		-0-
7	Total	\$	9,512,850	\$	<u>4,226,658</u>

*Includes salary of the director at \$45,500 per annum.

*72--Blennerhassett Historical**Park Commission*

(WV Code Chapter 29)

Acct. No. 5660

1	Personal Services	\$	—	\$	210,327
2	Annual Increment		—		1,620
3	Unclassified		400,000		177,144
4	Total	\$	<u>400,000</u>	\$	<u>389,091</u>

5 Any unexpended balance remaining in the appropriation for
 6 Blennerhassett Island (account no. 5660-07) at the close of the fiscal year
 7 1987-88 is hereby reappropriated for expenditure during the fiscal year 1988-
 8 89.

73--Water Development Authority

(WV Code Chapter 20)

Acct. No. 5670

1 Unclassified--Total\$ 18,919,200 \$ -0-

2 Any unexpended balances remaining in the appropriations for Phase III
3 Hardship Grants (account no. 5670-08), Hardship Grants (account no. 5670-
4 10), Loan and Grant Program (account no. 5670-17) and Capital Outlay--
5 Sewer (account no. 5670-20) at the close of the fiscal year 1987-88 are hereby
6 reappropriated for expenditure during the fiscal year 1988-89.

74--West Virginia Railroad

Maintenance Authority

(WV Code Chapter 29)

Acct. No. 5690

1 Personal Services	\$	—	\$	441,935
2 Annual Increment				5,364
3 Unclassified		150,000		200,460
4 B & O Commuter Service		—		100,000
5 Total	\$	<u>150,000</u>	\$	<u>747,759</u>

6 Any unexpended balance remaining in the appropriation for Unclassified
7 (account no. 5690-06) at the close of the fiscal year 1987-88 is hereby
8 reappropriated for expenditure during the fiscal year 1988-89 and redesignated
9 Rehabilitation and Repair of Chapline Hill Tunnel.

PROTECTION

75--Department of Public Safety

(WV Code Chapter 15)

Acct. No. 5700

1 Personal Services\$ — \$ 16,305,281*

2	Annual Increment.....		91,944
3	Unclassified.....	294,700	9,102,775
4	Total	\$ 294,700	\$ 25,500,000

*Includes salary of the superintendent at \$42,500 per annum.

76--Adjutant General--State Militia

(WV Code Chapter 15)

Acct. No. 5800

1	Personal Services	\$ —	\$ 256,723*
2	Annual Increment.....		5,976
3	Unclassified	2,600,000	3,737,301
4	Total	\$ 2,600,000	\$ 4,000,000

*Includes salary of the adjutant general at \$34,000 per annum.

BOARDS AND COMMISSIONS

77--West Virginia Civil Service System

(WV Code Chapter 29)

Acct. No. 5840

1	Personal Services	\$ —	\$ 828,718*
2	Annual Increment.....		15,012
3	Unclassified		215,692
4	Total	\$ —	\$ 1,059,422

*Includes salary of the director at \$36,500 per annum.

5 The director shall maintain accurate records reflecting the cost of
6 administering the provisions of this appropriation. At the close of each
7 quarter-year period, the director shall summarize the cost and shall bill each
8 department, commission, board or agency which receives support from any
9 funds other than the general revenue fund for a prorata share of the
10 administrative cost based on the relationship between the quarterly average
11 number of employees in the service of such department, commission, board or
12 agency and the quarterly average number of employees in the service of all the

13 departments, commissions, boards and agencies of the state for the appropriate
14 calendar quarter.

15 This reimbursement is to be deposited in the general revenue fund.

78--West Virginia Public Legal

Services Council

(WV Code Chapter 29)

Acct. No. 5900

1	Personal Services	\$	—	\$	228,863
2	Annual Increment.....		—		1,944
3	Unclassified		—		4,628,193
4	Total	\$	<u>—</u>	\$	<u>4,859,000</u>

5 Any unexpended balance remaining in the appropriation for Appointed
6 Counsel Fees (account no. 5900-11) at the close of the fiscal year 1987-88 is
7 hereby reappropriated for expenditure during the fiscal year 1988-89.

79--Human Rights Commission

(WV Code Chapter 5)

Acct. No. 5980

1	Personal Services	\$	—	\$	394,142
2	Annual Increment.....		—		6,389
3	Unclassified		301,600		130,294
4	Total	\$	<u>301,600</u>	\$	<u>530,825</u>

80--Women's Commission

(WV Code Chapter 29)

Acct. No. 6000

1	Personal Services	\$	—	\$	53,014
2	Annual Increment.....		—		432
3	Unclassified		—		13,579
4	Total	\$	<u>—</u>	\$	<u>67,025</u>

81--Education and State Employees Grievance Board

(WV Code Chapter 18)

Acct. No. 6015

1	Personal Services	\$	—	\$	351,476
2	Annual Increment.....		—		5,500
3	Unclassified		—		152,918
4	Total	\$	—	\$	<u>509,894</u>

82--West Virginia Public Employees

Retirement Board

(WV Code Chapter 5)

Acct. No. 6140

1	Supplemental Benefits for				
2	Annuitants--Total.....	\$	—	\$	2,232,000

3 The board shall transfer monthly to the public employees insurance
4 agency (account no. 8265) from employees' contribution moneys, accumulated
5 reserves or investment income an amount of money sufficient to reimburse the
6 public employees insurance agency for the cost of the public employee accrued
7 sick leave program, as set forth in section twelve, article sixteen, chapter five
8 of the code, and the cost of the state's share of health care claims of retired
9 public employees retirement system members who have elected health care
10 coverage through the public employees insurance agency pursuant to section
11 twelve, article sixteen, chapter five of the code.

12 The board shall transfer and cause to expire into the state fund, general
13 revenues of the state, the employer contribution moneys received from those
14 departments operating from special revenue funds.

15 The West Virginia department of highways, department of motor vehicles,
16 workers' compensation commissioner, public service commission and other
17 departments operating from special revenue funds and/or federal funds shall
18 pay their proportionate share of the retirement costs for their respective
19 divisions. When specific appropriations are not made, such payments may be

20 made from the balances in the various special revenue funds in excess of
21 specific appropriations.

83--West Virginia Public Employees

Insurance Agency

(WV Code Chapter 5)

Acct. No. 6150

1 Unclassified--Total\$ — \$ 19,290,352

2 Moneys transferred into this account shall be used to cover the
3 state's share of public employees health insurance costs for those spending
4 units operating from the general revenue fund, with the remainder of such
5 costs to be paid by the spending unit as specified in TITLE I--GENERAL
6 PROVISIONS, Sec. 3 of this act.

7 The above appropriation and any special revenue received are intended to
8 cover employers' contribution as defined in enrolled house bill no. 4222, acts,
9 Legislature, regular session, 1988.

10 The West Virginia department of highways, department of motor vehicles,
11 workers' compensation commissioner, public service commission and other
12 departments operating from special revenue funds and/or federal funds shall
13 pay their proportionate share of the public employees health insurance cost for
14 their respective divisions. When specific appropriations are not made, such
15 payments may be made from the balances in the various special revenue funds
16 in excess of specific appropriations.

84--Insurance Commissioner

(WV Code Chapter 33)

Acct. No. 6160

1 Unclassified--Total\$ — \$ -0-

85--State Fire Commission

(WV Code Chapter 29)

Acct. No. 6170

1 Personal Services\$ — \$ 605,305
2 Annual Increment..... — 11,196

3	Unclassified.....	—	197,951
4	Total	\$ —	\$ 814,452
1	Total Title II, Section 1--		
2	General Revenue		\$1,463,037,750

3 **Sec. 3. Appropriations from other funds.**--From the funds designated
4 there are hereby appropriated conditionally upon the fulfillment of the
5 provisions set forth in article two, chapter five-a of the code the following
6 amounts, as itemized, for expenditure during the fiscal year one thousand nine
7 hundred eighty-nine.

1 **Sec. 4. Appropriations of federal funds.**--In accordance with article
2 eleven, chapter four of the code, from federal funds there are hereby
3 appropriated conditionally upon the fulfillment of the provisions set forth in
4 article two, chapter five-a of the code the following amounts, as itemized, for
5 expenditure during the fiscal year one thousand nine hundred eighty-nine.

6 Any unexpended cash balances remaining in federal funds at the close of
7 the fiscal year 1987-88 are hereby reappropriated for expenditure during the
8 fiscal year 1988-89 and brought forward to such 1988-89 fiscal year; further,
9 the amount of total appropriations made in fiscal years prior to 1988-89 are
10 hereby expired and such ledger entries closed.

86--West Virginia Department of Highways

(WV Code Chapters 17 and 17C)

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

	Federal Funds Fiscal Year 1988-89	Other Funds Fiscal Year 1988-89
1 Maintenance, Expressway,		
2 Trunkline and Feeder	\$ —	\$ 54,600.000
3 Maintenance, State		
4 Local Services	—	77,080.000
5 Maintenance, Control Paving		
6 and Secondary Road Maintenance	—	28,768.000
7 Bridge Repair and Replacement.....	—	10,000.000
8 Inventory Revolving	—	1,500.000
9 Equipment Revolving	—	15,750.000

10	General Operations	—	28,125,000*
11	Annual Increment	—	228,000
12	Debt Service	—	103,088,000
13	Interstate Construction	—	54,650,000
14	Other Federal Aid Programs	—	152,350,000
15	Appalachian Program	—	29,750,000
16	Nonfederal Aid Construction	—	7,566,000
17	Highway Litter Control	—	1,900,000
18	Early Retirement	—	
19	Transfer of Funds	—	5,200,000
20	Total	\$ —	\$ 570,555,000

*Includes salary of the commissioner at \$47,500 per annum.

21 The above appropriations are to be expended in accordance with the
22 provisions of chapters seventeen and seventeen-c of the code.

23 The commissioner of highways shall have the authority to operate
24 revolving funds within the state road fund for the operation and purchase of
25 various types of equipment used directly and indirectly in the construction and
26 maintenance of roads and for the purchase of inventories and materials and
27 supplies.

28 There is hereby appropriated within the above items sufficient money for
29 the payment of claims, accrued or arising during this budgetary period, to be
30 paid in accordance with sections seventeen and eighteen, article two, chapter
31 fourteen of the code.

32 Funds appropriated on line 11, Annual Increment, shall be transferred to
33 line 10, General Operations, only as required.

87--Department of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 20 and 24)

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ —	\$ 2,609,014*
2	Annual Increment	—	47,556
3	Unclassified	100,000	4,104,730
4	Total	\$ 100,000	\$ 6,761,300

*Includes salary of the commissioner at \$36,500 per annum.

88--*State Department of Education--*

Veterans' Education

(WV Code Chapter 18)

Acct. No. 7979

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total\$ 130,413 \$ —

2 Expenditures from this appropriation shall not exceed the amount to be
3 reimbursed by the federal government.

4 Federal funds in excess of the amounts hereby appropriated may be made
5 available by budget amendment upon request of the state superintendent of
6 schools and approval of the governor for any emergency which might arise in
7 the operation of this division during the fiscal year.

89--*Treasurer's Office--*

Abandoned and Unclaimed Property

(WV Code Chapters 12 and 36)

Acct. No. 8000

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	127,353
2	Annual Increment.....		—		468
3	Unclassified		—		59,479
4	Total	\$	—	\$	187,300

90--*Real Estate Commission*

(WV Code Chapter 47)

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	131,217
---	-------------------------	----	---	----	---------

Enr. Com. Sub. for S.B. No. 5] 42

2 Annual Increment	—	2.016
3 Unclassified	—	133.067
4 Total	\$ —	\$ 266,300

5 The total amount of this appropriation shall be paid out of collections of
6 license fees as provided by law.

91--Insurance Commissioner

(WV Code Chapter 33)

Acct. No. 8016

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ —	\$ 925.412*
2 Annual Increment	—	10.004
3 Unclassified	—	619.958
4 Total	\$ —	\$ 1,555.374

*Includes salary of the commissioner at \$35,000 per annum.

5 The total amount of this appropriation shall be paid from a special
6 revenue fund out of collections of fees and charges as provided by law.

92--Regional Jail and Prison Authority

(WV Code Chapter 31)

Acct. No. 8051

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ —	\$ 252.485
2 Annual Increment	—	2,808
3 Unclassified	—	175.329
4		
5 Total	\$ —	\$ 430.622

93--West Virginia Racing Commission

(WV Code Chapter 19)

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses--Total\$ — \$ 120,000

2 The total amount of this appropriation shall be paid from the special
3 revenue fund out of collections of license fees and fines as provided by law.

4 No expenditures shall be made from this account except for
5 hospitalization, medical care and/or funeral expenses for persons contributing
6 to this fund.

94--Auditor's Office--

Land Department Operating Fund

(WV Code Chapters 11A: 12 and 36)

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ — \$ 12,000

2 The total amount of this appropriation shall be paid from the special
3 revenue fund out of fees and collections as provided by law.

*95--State Board of Rehabilitation--Division of
Rehabilitation Services--West Virginia Rehabilitation
Center--Special Account*

(WV Code Chapter 18)

Acct. No. 8137

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ — \$ 600,000

2 The total amount of this appropriation shall be paid from special revenue
3 funds out of receipts collected pursuant to section six-a, article ten-a, chapter
4 eighteen of the code.

96--Department of Finance and Administration--

Division of Purchasing--Revolving Fund

(WV Code Chapter 5A)

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	768.173
2	Annual Increment		—		15.768
3	Unclassified		—		823,959
4	Total	\$	—	\$	1,607.900

5 The total amount of this appropriation shall be paid from a special
6 revenue fund as provided by article two, chapter five-a of the code.

7 The above appropriation includes salaries and operating expenses.

8 There is hereby appropriated from this fund, in addition to the above
9 appropriation, the necessary amount for the purchase of supplies for resale.

97--Department of Finance and Administration--

Information System Services Division Fund

(WV Code Chapter 5A)

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	3,159,211
2	Annual Increment		—		49,644
3	Unclassified		—		1,590,095
4	Total	\$	—	\$	4,798.950

5 The total amount of this appropriation shall be paid from a special
6 revenue fund out of collections made by the department of finance and
7 administration as provided by law.

8 There is hereby appropriated from this fund, in addition to the above
9 appropriation, the necessary amount for the procurement of data processing
10 equipment, telecommunications expenses and supplies for resale.

11 There is hereby appropriated from this fund, in addition to the above
12 appropriation, the necessary amount for the procurement of data processing
13 equipment, telecommunications expenses and supplies for resale.

98--Department of Agriculture

(WV Code Chapter 19)

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ — \$ 577,400

2 The total amount of this appropriation shall be paid from a special
3 revenue fund out of collections made by the department of agriculture as
4 provided by law.

99--General John McCausland Memorial Farm

(WV Code Chapter 19)

Acct. No. 8194

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ — \$ 80,000

2 Funds for the above appropriation shall be expended in accordance with
3 article twenty-six, chapter nineteen of the code.

100--Board of Barbers and Beauticians

(WV Code Chapters 16 and 30)

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	143,899
2	Annual Increment.....		—		3,492
3	Unclassified		—		122,509
4	Total	\$	—	\$	269,900

5 The total amount of this appropriation shall be paid from a special
6 revenue fund out of collections made by the board of barbers and beauticians
7 as provided by law.

101--Public Service Commission

(WV Code Chapter 24)

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	3,773,869*
2	Annual Increment.....		—		41,000
3	Unclassified		93,700		2,840,031
4	Total	\$	93,700	\$	6,654,900

*Includes salaries of the commissioners--chairman at \$37,575 and two members at \$33,900 each per annum.

5 Any unexpended balance remaining in the appropriation for Headquarters
6 Building Development (account no. 8280-10) at the close of the fiscal year
7 1987-88 is hereby reappropriated for expenditure during the fiscal year 1988-
8 89.

9 The total amount of this appropriation shall be paid from a special
10 revenue fund out of collections for special license fees from public service
11 corporations as provided by law.

*102--Public Service Commission--**Gas Pipeline Division*

(WV Code Chapter 24B)

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	128,503*
2	Annual Increment.....				1,296
3	Unclassified		87,500		115,301
4	Total	\$	<u>87,500</u>	\$	<u>245,100</u>

*Includes salaries of three members at \$1,600 each per annum.

5 The total amount of this appropriation shall be paid from a special
 6 revenue fund out of receipts collected for or by the public service commission
 7 pursuant to and in the exercise of regulatory authority over pipeline companies
 8 as provided by law.

*103--Public Service Commission--**Motor Carrier Division*

(WV Code Chapter 24A)

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	1,216,711*
2	Annual Increment.....				15,915
3	Unclassified		468,800		629,974
4	Total	\$	<u>468,800</u>	\$	<u>1,862,600</u>

*Includes salaries of three members at \$8,500 each per annum.

5 The total amount of this appropriation shall be paid from a special
 6 revenue fund out of receipts collected for or by the public service commission
 7 pursuant to and in the exercise of regulatory authority over motor carriers as
 8 provided by law.

104--Public Service Commission--

Consumer Advocate

(WV Code Chapter 24)

Acct. No. 8295

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	321,036
2	Annual Increment.....		—		1,260
3	Unclassified		—		337,204
4	Total	\$	—	\$	659,500

5 The total amount of this appropriation shall be paid from a special
6 revenue fund out of collections made by the public service commission.

105--Department of Natural Resources

(WV Code Chapter 20)

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	3,992,994
2	Annual Increment.....		—		91,584
3	Land Purchase and Buildings		—		603,392
4	Fort Mill Run--				
5	Land Purchase for				
6	Hunting and Fishing Area.....		—		300,000
7	Unclassified		—		3,232,730
8	Total	\$	—	\$	8,220,700

9 Any unexpended balance remaining in the appropriation for Land
10 Purchase and Buildings (account no. 8300-09) at the close of the fiscal year
11 1987-88 is hereby reappropriated for expenditure during the fiscal year 1988-
12 89.

13 The total amount of this appropriation shall be paid from a special
14 revenue fund out of fees collected by the department of natural resources.
15 Expenditures shall be limited to the amounts appropriated except for federal
16 funds received and special funds collected.

106--West Virginia Hospital Finance Authority

(WV Code Chapter 16)

Acct. No. 8330

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	51,210
2	Annual Increment		—		437
3	Unclassified		—		83,353
4	Total	\$	—	\$	135,000

5 The total amount of this appropriation shall be paid from the special
 6 revenue fund out of fees and collections as provided by article twenty-nine-a.
 7 chapter sixteen of the code.

8 Special funds in excess of the amount herein appropriated may be made
 9 available by budget amendment upon request of the commissioner of finance
 10 and administration and the approval of the governor.

*107--Department of Public Safety--**Inspection Fees*

(WV Code Chapter 15)

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	487,736
2	Annual Increment		—		1,404
3	Unclassified		—		247,960
4	Total	\$	—	\$	737,100

5 The total amount of this appropriation shall be paid from the special
 6 revenue fund out of fees collected for inspection stickers as provided by law.

108--Department of Public Safety--

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Acct. No. 8355

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified--Total	\$	—	\$	1,165,000
---	---------------------------	----	---	----	-----------

2 The total amount of this appropriation shall be paid from the special
3 revenue fund out of receipts collected pursuant to sections nine-a and sixteen,
4 article fifteen, chapter eleven of the code and paid into a revolving fund
5 account in the state treasury.

109--Department of Banking

(WV Code Chapter 31A)

Acct. No. 8395

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	707,983*
2	Annual Increment		—		5,832
3	Unclassified		—		587,585
4	Total	\$	—	\$	1,301,400

*Includes salary of the commissioner at \$36,500 per annum.

110--Crime Victims Compensation Fund

(WV Code Chapter 14)

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	110,124
2	Annual Increment				468
3	Unclassified		700,000		65,008
4	Total	\$	700,000	\$	175,600

5 These funds are intended to be expended for court costs and
6 administrative costs and federal reimbursement for compensation paid to crime
7 victims.

111--State Department of Health--

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operation)

(WV Code Chapter 16)

Acct. No. 8500

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified	\$	—	\$	-0-
2	Medical Services--Medicaid Match		—		9,500,000
3	Institutional Facilities		—		
4	Operations		—		19,900,000
5	Placement Programs for the				
6	Developmentally Disabled		—		1,500,000
7	Debt Service for Huntington.				
8	Spencer and Jane Lew				
9	Facilities		—		4,000,000
10	Total	\$	—	\$	34,900,000

11 Any unexpended balance remaining in the appropriation for hospital
12 services revenue account at the close of the fiscal year 1987-88 is hereby
13 reappropriated for expenditure during the fiscal year 1988-89.

14 The total amount of this appropriation shall be paid from the hospital
15 services revenue account special fund created by section fifteen-a, article one,
16 chapter sixteen of the code, and shall be used only for operating expenses and
17 for improvements in connection with existing facilities, except for the Medical
18 Services-Medicaid Match line item, Medley, and bond payments.

19 All or any part of the above-designated line item Medical Services-
20 Medicaid Match appropriation may be transferred to the department of human
21 services, medical services program special fund, account no. 9155-67, for
22 medical match purposes under Title XIX waiver, personal care option,
23 maternity and infant care, ICF-MR group homes, clinic services option and
24 case management option.

25 Projects are to be paid on a cash basis and made available from the date
26 of passage. Items and projects of this appropriation are to begin as funds
27 become available in the special fund or from bond proceeds.

28 Necessary funds from the above appropriation may be used for the
29 medical facilities operations, either in connection with this account or in
30 connection with the item designated Institutional Facilities Operations in the
31 Consolidated Medical Services Fund, acct. no. 4190.

112--Health Care Cost Review Authority

(WV Code Chapter 16)

Acct. No. 8564

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	582,974
2	Annual Increment.....		—		5,688
3	Unclassified		—		498,162
4	Total	\$	—	\$	1,086,824

5 The above appropriation is to be expended in accordance with and
6 pursuant to the provisions of article twenty-nine-b, chapter sixteen of the code
7 and from the special revolving fund designated health care cost review fund.

113--Geological and Economic Survey

(WV Code Chapter 29)

Acct. No. 8589

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified--Total	\$	—	\$	150,000
---	---------------------------	----	---	----	---------

2 The above appropriation shall be used in accordance with section four.
3 article two, chapter twenty-nine of the code.

114--West Virginia Board of Regents

Special Capital Improvement Fund

(WV Code Chapter 18)

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ — \$ 543,000

2 The total amount of this appropriation shall be paid from the special
3 capital improvement fund created in section four, article twenty-four, chapter
4 eighteen of the code.

115--West Virginia Board of Regents--

State System Registration Fee--

Special Capital Improvements Fund

(Capital Improvement and Bond Retirement Fund)

(WV Code Chapter 18)


Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ — \$ 11,697,000

2 Any unexpended balances remaining in prior years' and 1987-88
3 appropriations are hereby reappropriated for expenditure during the fiscal year
4 1988-89.

5 The total amount of this appropriation shall be paid from the special
6 capital improvement fund created by section four, article twenty-four, chapter
7 eighteen of the code. Projects are to be paid on a cash basis and made
8 available from date of passage.



116--West Virginia Board of Regents--

State System Registration Fee

Revenue Bond Construction Fund

(WV Code Chapter 18)

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years' and 1987-88
2 appropriations are hereby reappropriated for expenditure during the fiscal year
3 1988-89.

117--West Virginia Board of Regents--

State System Tuition Fee--

Special Capital Improvement Fund

(Capital Improvement and

Bond Retirement Fund)

(WV Code Chapter 18)

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total\$ _____ \$ 33,660.000

2 Any unexpended balances remaining in prior years' and 1987-88
3 appropriations are hereby reappropriated for expenditure during the fiscal year
4 1988-89.

5 The total amount of this appropriation shall be paid from the special
6 capital improvement fund created by article twelve-b, chapter eighteen of the
7 code. Projects are to be paid on a cash basis and made available from date of
8 passage.

9 From the above appropriation, \$200,000 is intended for repairs and
10 alterations for Jackson's Mill.

11 From this account, ~~the Marshall~~ the Marshall
12 University Football Stadium shall be paid on a cash basis or from the sale of

Deleted
6-16-88
Anda. Hoang
Removal

deleted
-16-88
ha. Rungf.
burns

13 revenue bonds, pursuant to the provisions of article twelve b, chapter eighteen
 14 of the code, and if the West Virginia Board of Regents determines that
 15 funds are available for such purpose.

118--West Virginia Board of Regents--

State System Tuition Fee--

Revenue Bond Construction Fund

(WV Code Chapter 18)

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Any unexpended balances remaining in prior years' and 1987-88
 2 appropriations are hereby reappropriated for expenditure during the fiscal year
 3 1988-89.

119--Workers' Compensation Commissioner

(WV Code Chapter 23)

Acct. No. 9000

TO BE PAID FROM WORKERS' COMPENSATION FUND

1	Personal Services	\$	8,537,600*
2	Annual Increment	—	126,700
3	Current Expenses	—	5,591,300
4	Equipment	—	210,300
5	Social Security Matching	—	650,700
6	Public Employees		
7	Retirement Matching	—	832,100
8	Public Employees		
9	Health Insurance	—	1,031,400
10	Employers' Excess Liability Fund	—	209,600
	Personal Services	—	(131,500)
	Annual Increment	—	(500)
	Current Expenses	—	(35,500)
	Equipment	—	(1,600)
	Social Security Matching	—	(9,900)
	Public Employees Retirement		
	Matching	—	(12,600)
	Public Employees Health		
	Insurance	—	(18,000)
11	Total	\$	17,189,700

~~Includes salary of the commissioner at \$36,500 per annum.~~

12 There is hereby authorized to be paid out of the above appropriation the
13 amount necessary for the premiums on bonds given by the treasurer as bond
14 custodian for the protection of the workers' compensation fund. This sum
15 shall be transferred to the state board of insurance.

120--West Virginia Alcohol

Beverage Control Commissioner

(WV Code Chapter 60)

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	8,606,008*
2	Annual Increment		—		200,100
3	Unclassified		—		9,007,592
4	Total	\$	—	\$	17,813,700

*Includes salary of the commissioner at \$36,500 per annum.

5 The total amount of this appropriation shall be paid from a special
6 revenue fund out of liquor revenues.

7 The above appropriation includes the salary of the commissioner, salaries
8 of store personnel, store inspectors, store operating expenses and equipment,
9 and salaries, expenses and equipment of administration offices.

10 There is hereby appropriated from liquor revenues, in addition to the
11 appropriation, the necessary amount for the purchase of liquor as provided by
12 law.

121--West Virginia University--

Schools of Health Sciences

(WV Code Chapter 18)

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Unclassified--Total	\$	—	\$	14,985,077
---	---------------------------	----	---	----	------------

2 Any unexpended balances remaining in the appropriations for Capital
3 Outlay (account no. 9280-08) and in the 1987-88 appropriation for the West
4 Virginia University--Medical Center at the close of the fiscal year 1987-88 are
5 hereby reappropriated for expenditure during the fiscal year 1988-89.

1 **Sec. 5. Awards for claims against the state.**--There is hereby
2 appropriated, for the remainder of the fiscal year 1987-88 and to remain in
3 effect until June 30, 1989, from the fund as designated, in the amount as
4 specified and for the claimants as named in enrolled senate bill no. 642, acts,
5 Legislature, regular session, 1988--crime victims compensation fund of
6 \$170,000.00 for payment of claims against the state.

7 There are hereby appropriated, for the remainder of the fiscal year 1987-
8 88 and to remain in effect until June 30, 1989, from the funds as designated,
9 in the amounts as specified and for the claimants as named in enrolled house
10 bill no. 206, acts, Legislature, second extraordinary session, 1988--state road
11 funds of \$645,670.95, special revenue funds of \$107,968.95, workers'
12 compensation funds of \$1,957.43 and federal funds of \$4,822.98 for payment
13 of claims against the state.

14 There is hereby appropriated for fiscal year 1988-89 from the fund as
15 designated, in the amount as specified and for the claimants as named in
16 enrolled senate bill no. 641, acts, Legislature, regular session, 1988, and in
17 enrolled house bill no. 206, acts, Legislature, second extraordinary session,
18 1988--general revenue funds of \$1,827,219.95.

1 **Sec. 6. Appropriations and reappropriations--revenue sharing trust**
2 **fund.**--Any unexpended balances to appropriations made by the 1979, 1980,
3 1981, 1982, 1983, 1984, 1985, 1986 and 1987 budget acts and any
4 supplementary transfers or redesignations made by the above-listed budget acts
5 from the revenue sharing trust fund at the close of the fiscal year 1987-88 are
6 hereby reappropriated for expenditure during the fiscal year 1988-89.

122--Office and Community and

Industrial Development

Acct. No. 9720

1 Pocahontas County Commission--			
2 Marlinton School Sewer System	\$	200,000	
3 City of Paw Paw--			
4 Land Acquisition		30,000	

5	Greenbrier County Commission--		
6	Greenbrier County Youth		
7	Camp (Capital Outlay).....	—	50,000

123--State Board of Education--

Vocational Division

Acct. No. 9780

1	Wirt County High School--		
2	Capital Outlay	\$ — \$	35,000

124--Department of Human Services

Acct. No. 9750

1	Individual and Family Grants -		
2	FEMA Reimbursement (1985 Flood)--		
3	Total	\$ — \$	-0-

125--Department of Commerce

Acct. No. 9708

1	Chief Logan State Park--		
2	Capital Outlay	\$ — \$	150,000
3	Pinnacle Rock State Park--		
4	Land Acquisition	—	25,000
5	Tomblinson Run State Park--		
6	Capital Outlay	—	35,000

126--Department of Agriculture--

Soil Conservation Committee

Acct. No. 9771

1	Mud River Flood Control Project.....	\$ — \$	250,000
2	Harmon Creek (Brooke County)		
3	Flood Control Project.....	—	30,000

127--Department of Natural Resources

Acct. No. 9725

1	Water Quality Studies	\$ — \$	50,000
2	Black Fly Control		
3	Spraying Project.....	—	100,000

128--West Virginia Department of Highways

Acct. No. 9705

1 Chief Mingo Recreation Park--
2 Capital Outlay _ \$ 50,000

3 **Sec. 7. Appropriation from federal block grants.**--The following items
4 are hereby appropriated from federal block grants to be available for
5 expenditure during the fiscal year 1988-89.

129--Office of Community and Industrial

Development--Community Development

Acct. No. 8029

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....\$ 14,962,000

130--Office of Community and Industrial

Development--Job Partnership Training Act

Acct. No. 8030

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....\$ 49,350,700

131--Office of Community and Industrial

Development--Community Service

Acct. No. 8031

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....\$ 5,459,000

132--Office of Community and Industrial

Development--Justice Assistance

Acct. No. 8032

TO BE PAID FROM FEDERAL FUNDS

1 To Local Entities	\$	519,000
2 Unclassified.....		-0-
3 Total	\$	<u>519,000</u>

133--State Department of Education--

Education Grant

Acct. No. 8242

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....	\$	40,438,469
----------------------------	----	------------

134--State Department of Health--

Maternal and Child Health

Acct. No. 8502

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....	\$	7,350,300
----------------------------	----	-----------

135--State Department of Health--

Alcohol, Drug Abuse and Mental Health

Acct. No. 8503

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....	\$	5,400,000
----------------------------	----	-----------

136--State Department of Health--

Preventive Health

Acct. No. 8506

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....\$ 1,499,600

137--State Department of Health--

Mental Health Services for the Homeless

Acct No. 8508

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....\$ 400,000

138--State Department of Health--

*Alcohol and Drug Abuse Treatment
and Rehabilitation*

Acct. No. 8510

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....\$ 1,322,000

139--Department of Human Services--

Energy Assistance

Acct. No. 9147

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....\$ 16,482,500

140--Department of Human Services--

Social Services

Acct. No. 9161

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified--Total.....\$ 21,773,500

1 **Sec. 8. Special revenue appropriations.**--There are hereby appropriated
2 for expenditure during the fiscal year one thousand nine hundred eighty-nine
3 appropriations made by general law from special revenue which are not paid
4 into the state fund as general revenue under the provisions of section two,
5 article two, chapter twelve of the code: *Provided*, That none of the money so
6 appropriated by this section shall be available for expenditure except in
7 compliance with and in conformity to the provisions of articles two and three,
8 chapter twelve and article two, chapter five-a of the code, unless the spending
9 unit has filed with the director of the budget, the auditor and the legislative
10 auditor prior to the beginning of each fiscal year:

11 (a) An estimate of the amount and sources of all revenues accruing to
12 such fund;

13 (b) A detailed expenditure schedule showing for what purposes the fund is
14 to be expended.

1 **Sec. 9. State improvement fund appropriations.**--Bequests or donations
2 of nonpublic funds, received by the governor on behalf of the state during the
3 fiscal year one thousand nine hundred eighty-nine, for the purpose of making
4 studies and recommendations relative to improvements of the administration
5 and management of spending units in the executive branch of state
6 government, shall be deposited in the state treasury in a separate account
7 therein designated state improvement fund.

8 There are hereby appropriated all moneys so deposited during the fiscal
9 year one thousand nine hundred eighty-nine, to be expended as authorized by
10 the governor, for such studies and recommendations which may encompass
11 any problems of organization, procedures, systems, functions, powers or duties
12 of a state spending unit in the executive branch, or the betterment of the
13 economic, social, educational, health and general welfare of the state or its
14 citizens.

1 **Sec. 10. Specific funds and collection accounts.**--A fund or collection

2 account which by law is dedicated to a specific use is hereby appropriated in
3 sufficient amount to meet all lawful demands upon the fund or collection
4 account and shall be expended according to the provisions of article three,
5 chapter twelve of the code.

1 **Sec. 11. Appropriations for refunding erroneous payment.**--Money that
2 has been erroneously paid into the state treasury is hereby appropriated out of
3 the fund into which it was paid, for refund to the proper person.

4 When the officer authorized by law to collect money for the state finds
5 that a sum has been erroneously paid, he shall issue his requisition upon the
6 auditor for the refunding of the proper amount. The auditor shall issue his
7 warrant to the treasurer and the treasurer shall pay the warrant out of the fund
8 into which the amount was originally paid.

1 **Sec. 12. Sinking fund deficiencies.**--There is hereby appropriated to the
2 governor a sufficient amount to meet any deficiencies that may arise in the
3 mortgage finance bond insurance fund of the West Virginia housing
4 development fund which is under the supervision and control of the municipal
5 bond commission as provided by section twenty-b, article eighteen, chapter
6 thirty-one of the code, or in the funds of the municipal bond commission
7 because of the failure of any state agency for either general obligations or
8 revenue bonds or any local taxing district for general obligation bonds to remit
9 funds necessary for the payment of interest and sinking fund requirements.
10 The governor is authorized to transfer from time to time such amounts to the
11 municipal bond commission as may be necessary for these purposes.

12 The municipal bond commission shall reimburse the state of West
13 Virginia through the governor from the first remittance collected from the
14 West Virginia housing development fund or from any state agency or local
15 taxing district for which the governor advanced funds, with interest at the rate
16 carried by the bonds for security or payment of which the advance was made.

1 **Sec. 13. Appropriations to pay costs of publication of delinquent**
2 **corporations.**--There is hereby appropriated out of the state fund, general
3 revenue, out of funds not otherwise appropriated, to be paid upon requisition
4 of the auditor and/or the governor, as the case may be, a sum sufficient to pay
5 the cost of publication of delinquent corporations as provided by sections
6 eighty-four and eighty-six, article twelve, chapter eleven of the code.

1 **Sec. 14. Appropriations for local governments.**--There are hereby
2 appropriated for payment to counties, districts and municipal corporations such
3 amounts as will be necessary to pay taxes due counties, districts and municipal
4 corporations and which have been paid into the treasury:

5 (a) For redemption of lands;

6 (b) By public service corporations;

7 (c) For tax forfeitures.

1 **Sec. 15. Total appropriations.**--Where only a total sum is appropriated
2 to a spending unit, the total sum shall include personal services, annual
3 increment, current expenses, repairs and alterations, equipment and capital
4 outlay, where not otherwise specifically provided and except as otherwise
5 provided in TITLE I--GENERAL PROVISIONS, Sec. 3.

1 **Sec. 16. General school fund.**--The balance of the proceeds of the
2 general school fund remaining after the payment of the appropriations made by
3 this act is appropriated for expenditure in accordance with section sixteen,
4 article nine-a, chapter eighteen of the code.

TITLE III--ADMINISTRATION.

1 **Section 1. Appropriations conditional.**--The expenditure of the
2 appropriations made by this act, except those appropriations made to the
3 legislative and judicial branches of the state government, are conditioned upon
4 the compliance by the spending unit with the requirements of article two,
5 chapter five-a of the code.

6 Where former spending units have been absorbed by or combined with
7 other spending units by acts of this Legislature, it is the intent of this act that
8 reappropriations shall be to the succeeding or later spending unit created
9 unless otherwise indicated.

1 **Sec. 2. Constitutionality.**--If any part of this act is declared
2 unconstitutional by a court of competent jurisdiction, its decision shall not
3 affect any portion of this act which remains, but the remaining portion shall be
4 in full force and effect as if the portion declared unconstitutional had never
5 been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Bruce S. Williams
.....
Chairman Senate Committee

Bernard V. Kelly
.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

Ed C. Wili
.....
Clerk of the Senate

Donald D. Kopp
.....
Clerk of the House of Delegates

Sam Tomlinson
.....
President of the Senate

[Signature]
.....
Speaker House of Delegates

The within *approved with certain language deletions* this the *16th* day of *June*, 1988.

Arch A. Moore Jr.
.....
Governor

6/11/88

12:11 p.m.

RECEIVED
1968 JUN 10 PM 11:05
OFFICE OF THE ATTORNEY GENERAL
STATE OF NEW YORK